

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

4/28/11

CONTACT DEPARTMENT(S):

Purchasing, Austin Police Department

SUBJECT: Authorize award, negotiation, and execution of a 36-month requirements supply contract with ENERGY XTREME LLC, Austin, TX for the purchase, installation, integration, testing, and maintenance of an Alternate Power/Anti-Idling system in an estimated amount not to exceed \$2,116,800.

CURRENT YEAR IMPACT:

Department:	Austin Police Department
Project Name:	DVV System
Fund/Department/Unit:	8180-8707-0014
Funding Source:	Contractual Obligations
Current Appropriation:	15,400,000.00
Unencumbered Balance:	12,074,305.18
Amount of This Action:	<u>(2,116,800.00)</u>
Remaining Balance:	<u>9,957,505.18</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for equipment, installation, integration, testing, and maintenance of an alternate power/anti-idling solution for the Austin Police Department (APD) vehicle fleet. The proposed solution will provide sufficient power to operate electronic vehicular equipment (digital video cameras, mobile data computers, lights, etc.) without running the vehicle's engine. The APD Capital Budget includes sufficient funds associated with the Digital Vehicular Video project to pay for this contract.